



Wilberforce Primary School

Beethoven Street, London, W10 4LB, Telephone: (020) 7641 586,

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PUPIL PREMIUM GRANT REPORT 2013 – 2014

Number of pupils & pupil premium grant (PPG) received			
Total number of pupils on role	309 (exl Nursery)		
Total number of pupils eligible for PPG	173		
Amount PPG received per pupil	£1,175		
Total amount of PPG received	£203,137 (which includes allocation for 3 specific children of £300 each)		
Context			
<p>Pupils from Wilberforce Primary school come from a wide range of backgrounds and circumstances. We believe that even though 'Pupil Premium' is there to assist pupils who are eligible for FSM and those pupils that are Looked After, that all pupils deserve the opportunity to excel and exceed whilst attending Wilberforce. Many families even though they do not meet the criteria set out for 'Pupils Premium' find themselves in challenging circumstances. We therefore endeavour to use Pupil Premium to enhance the attainment and progress of all at Wilberforce, whilst still ensuring that the needs of pupils funded by 'Pupil Premium' are met.</p>			
Summary of PPG spending 2013 – 2014			
<p>Objectives of spending PPG:</p> <ul style="list-style-type: none"> - To raise attainment of pupils with free school meals and those Looked after. - To ensure those pupils with free school meals and those looked after make rapid progress to close the gap between what they achieve and what those nationally achieve. 			
Record of PPG spending by item/project 2013 – 2014			
Item/	Project Cost	Objectives	Outcome
Enrichment Breakfast Club	£606.55	To improve punctuality & pupil focus on learning To support the needs of working parents ensuring more positive home/ school links	Children who attended breakfast club were more ready for learning.
Enrichment Year 5 Workshop	£120.00	To provide opportunities to increase children's attainment through enrichment activities, developing skills and concepts within numeracy & literacy	Both Yr5 classes increased APS and showed gap narrowing in preparation for Yr6
Enrichment Puzzle Challenge Day	£1,190.00		
Enrichment Mobile Classroom Visit	£1,350.00		
Educational Support School Home Support Liaison	£13,935.24	To increase the involvement of parents within the school community through continued key events e.g. coffee mornings To extend parents' understanding of curriculum	Increased parental attendance at coffee mornings.



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		development through planned themes during coffee mornings To increase attendance through application of school attendance procedures to support raising attainment	2013-2014 attendance figure – 94.6%.
Educational Support Home Tuition	£ 425.00	To increase motivation & attainment re CLA, KS2	Pupil Progress Combined APS of CLA writing: above average.
Educational Support TA Classroom & Intervention provision	£317,682.00	To increase the attainment % of pupils who are entitled to FSM and those looked to match the attainment of their peers.	See data below.

Learning Mentor	£ 20,00pa	To support and guide those who are CLA to ensure their wellbeing and motivation is monitored closely so that they are able to always keep focussed on learning	Pupil Progress Combined APS of CLA – above average.
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Performance of pupils eligible for Free School Meals or Local Authority Care

	July 2013	July 2014
% of pupils achieving age related expectations in English (L4+)		69.4%
% of pupils achieving age related expectations in Maths (L4+)		66.7%
% of pupils achieving age related expectations in English & Maths combined	73%	61%
% of pupils making expected progress in English end of KS2	92%	Reading 70.5% Writing 94.1%
% of pupils making expected progress in Maths end of KS2	100%	82.3%
Key Stage 1 to Key Stage 2 value added(overall)	102.0%	
Key Stage 1 to Key Stage 2 value added English	101.4%	
Key Stage 1 to Key Stage 2 value added Mathematics	102.6%	



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Attainment and Progress of pupils with free school meals and children looked after.

FSM & Non FSM Attainment – End of Summer 2. 2014

On average, the following FSM children have met national expectations of attainment across the following subjects:
Reading – Year 3 & 5 Writing – Year 5 Maths – Years 1, 3, & 5

In the following year groups and subjects, FSM children have exceeded the attainment of Non FSM children:

Year 1 – Writing and Maths, Year 3 Maths and Year 5 – Reading and Maths

FSM & Non FSM Progress between Summer 2. 2013 and Summer 2. 2014

FSM children in Year 1 have exceeded 1 ½ years of nationally expected progress across all subjects in one year.

FSM children have made more progress than Non FSM children as follows:

Year 1 – Reading, Writing and Maths, Year 4 – Writing, Year 5 – Reading and Writing and Year 6 Reading, Writing and Maths.

Children who have achieved or exceeded a Year/ 3 terms of nationally expected progress (3pts)

*Children who have achieved or exceeded 1 ½ Years / 4 ½ terms nationally expected progress (4.5pts)**

*Children who have achieved or exceeded 2 Years / 6 terms of nationally expected progress (6pts) in a Year***

Summary

Total PPG received	£203,137
Total PPG expenditure	£337,018.79 (overspend £133,881.79)
PPG remaining	£0

FSM & Non FSM Attainment – End of Summer 2. 2014

		Reading	Writing	Maths	All
Year 1 – (1a+) 11pts+	FSM	10.9	10.8	11.7	11.1
	Non FSM	11.4	10.5	11.3	11.0
Year 2 – (2b+) 15pts+	FSM	14.0	12.7	14.3	13.6
	Non FSM	17.8	15.7	17.0	16.8
Year 3 – (2ba+) 17pts+	FSM	18.9	16.1	18.7	17.9
	Non FSM	20.6	18.6	18.6	19.2
Year 4 – (3b+) 21pts+	FSM	19.4	19.2	18.8	19.1
	Non FSM	20.8	20.3	20.1	20.4
Year 5 – (3a+) 23pts+	FSM	26.1	23.5	24.4	24.7
	Non FSM	23.9	22.3	23.9	23.4
Year 6 – (4b+) 27pts+	FSM	26.3	25.5	25.5	25.8
	Non FSM	27.1	28.2	27.1	27.5

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FSM & Non FSM Progress between Summer 2. 2014 and Summer 2. 2014

		Reading	Writing	Maths	All
Year 1 – (1a+)	FSM	5.8*	5.3*	5.8*	5.8*
	Non FSM	5.5*	4.7*	5.2*	5.1*
Year 2 – (2b+)	FSM	4.6*	2.5	2.2	3.1
	Non FSM	4.8*	3.8	3.4	4.0
Year 3 – (2ba+)	FSM	3.5	2.2	2,2	2.6
	Non FSM	4.6*	3.4	2.8	3.6
Year 4 – (3b+)	FSM	2.1	4.5*	2.1	2.9
	Non FSM	2.9	4.4	1.9	3.1
Year 5 – (3a+)	FSM	4.7*	5.5*	3.7	4.6*
	Non FSM	4.6*	5.4*	4.3	4.8*
Year 6 – (4b+)	FSM	3.4	3.8	4.7*	4.0
	Non FSM	1.3	3.0	3.2	2.5